

P&Os-wise and DDOs-wise allocation of Final Grant 2015-16 (Plan)

Demand No. 61, "2220 Information & Publicity, (Major Head), 60, 106-Field Publicity (Minor Head), 01-Directorate of Field Publicity, 01.01 Establishment,

Sl.No	DDO -wise	Funds Allocated (Phase-I&II)										Total (Phase-I&II)	SOP (Phase-III)				Total (Phase-I,II and III)	P&Os wise distribution of funds
		ISDCP	"Supplies and Materials" 01.01.21	"Office Expenses" 01.01.13	Total	"Professional Services" 01.01.28	"Other Administrative Expenses" 10.01.20	"O.C." 01.01.50	"Advertising & Publicity" 01.01.26	"D.T.E." 01.01.11	"P.O.U." 01.01.24		Total	"Professional Services" 01.01.28	"O.C." 01.01.50	"Advertising & Publicity" 01.01.26		
1	Hyderabad	0	0	0	0	21000	12000	137900	315000	95000	0	580900	20000	500000	130000	650000	P&AO T.V. Center Chennai	4650150
2	Bangalore	0	0	0	0	21000	12000	137900	315000	95000	0	580900	18000	450000	117000	585000		
3	Trivendrum	0	0	0	0	18000	12000	122450	270000	80000	0	502450	18000	450000	117000	585000		
4	Chennai	0	0	0	0	21000	12000	137900	315000	95000	0	580900	18000	450000	117000	585000		
	Total	0	0	0	0	81000	48000	536150	1215000	365000	0	2245150	74000	1850000	481000	2405000		4650150
5	Guwahati	0	0	0	0	12000	12000	91550	180000	60000	0	355550	10000	250000	65000	325000	P&AO T.V. Center Guwahati	3376400
6	Shillong	0	32000	0	0	18000	122450	122450	270000	80000	0	502450	16000	400000	104000	520000		
7	Kohima	0	2500	0	0	14000	12000	101850	210000	70000	0	407850	16000	400000	104000	520000		
8	Imamgarh	0	0	0	0	12000	12000	91550	180000	60000	0	355550	12000	300000	78000	390000		
	Total	0	34500	0	0	56000	34500	407400	840000	270000	0	1621400	54000	1350000	351000	1755000		3376400
9	Bhopal	0	0	0	0	15000	12000	107000	225000	72500	0	431500	16000	400000	104000	520000	P&AO, Films Division, Mumbai	4258700
10	Chhattisgarh	0	0	0	0	18000	12000	122450	270000	72000	0	494450	18000	450000	117000	585000		
11	Gujarat	0	0	0	0	14000	12000	101850	210000	65000	0	402850	12000	300000	78000	390000		
12	Pune	0	0	0	0	21000	12000	137900	315000	104000	0	589900	26000	650000	169000	845000		
	Total	0	0	0	0	68000	48000	469200	1020000	313500	0	1918700	72000	1800000	468000	2340000		4258700
13	Patna	0	0	0	0	18000	12000	122450	270000	78000	0	500450	14000	350000	91000	455000	P&AO, T.V. Center, Kolkata	4050550
14	Jharkhand	0	0	0	0	15000	12000	107000	225000	75000	0	434000	12000	300000	78000	390000		
15	Kolkata	0	0	0	0	12000	12000	91550	180000	41000	0	336550	10000	250000	65000	325000		
16	Siliguri	0	0	0	0	12000	12000	91550	180000	55000	0	350550	10000	250000	65000	325000		
17	Orissa	0	0	0	0	15000	12000	107000	225000	55000	0	414000	16000	400000	104000	520000		
	Total	0	0	0	0	72000	60000	519550	1080000	304000	0	2035550	62000	1550000	403000	2015000		4050550
18	Lucknow	0	0	0	0	19000	12000	127600	285000	92500	0	536100	18000	450000	117000	585000	Lucknow	1121100
19	Chandigarh	0	0	0	0	21000	12000	137900	315000	95000	0	580900	20000	500000	130000	650000	P&AO, DAVP New Delhi	12372100
20	Jaipur	0	0	0	0	384000	12000	165350	360000	115000	0	1036350	24000	600000	156000	780000		
21	Dehradun	0	0	0	0	24000	12000	153350	360000	110000	0	659350	20000	500000	130000	650000		
22	J&K	0	0	0	0	18000	12000	122450	270000	80000	0	502450	12000	300000	78000	390000		
23	DP Hqrs.	909000	4985500	5894500	0	161000	1050	580100	1306000	487000	0	556050	638000	1900000	494000	3108000		12372100
	Total	909000	5020000	5929000	447000	209000	580100	580100	1306000	487000	306000	3335100	714000	1900000	494000	3108000		12372100
	Gd. Total	909000	5020000	5929000	743000	425000	2640000	5746000	1832000	306000	11692000	994000	8900000	2314000	12208000	29829000		29829000