

31.3.2016

DIRECTORATE OF FIELD PUBLICITY
(MINISTRY OF I&B)
REVISED DISTRIBUTION OF FINAL GRANT 2015-2016 (NON-PLAN)

(Rs. in thousands)

Sl. No.	Name of the Region	Salary	OTA	D.T.E.	O.E.	Medical Expenses	Rent	M.W.	P.O.L.	O.C.	Wages	PP&SS	Publications	Advt. and Publicity	Total
1	Andhra Pradesh	28073	47	2250	1300	240	1100	40	880	93	0	0	0	0	34023
2	Arunachal Pradesh	15924	25	500	450	351	0	10	650	15	0	0	0	0	17925
3	Assam	14602	50	600	600	200	1230	40	300	12	0	12	10	7	17663
4	Bihar	14546	0	815	783	60	550	65	630	38	0	0	20	50	17557
5	Chhattisgarh	17384	27	900	800	355	1200	65	810	45	0	5	0	0	21591
6	Gujarat	9488	15	450	490	114	900	47	470	39	0	21	10	17	12061
7	Jammu & Kashmir	13243	0	700	597	259	900	15	280	11	0	20	0	0	16025
8	Jharkhand	13374	14	650	650	50	1000	90	580	121	0	20	25	33	16607
9	Karnataka	14630	34	1260	800	50	1300	45	720	53	0	44	3	0	18939
10	Kerala	15418	0	1400	900	280	850	105	660	28	0	56	0	0	19697
11	Madhya Pradesh	16430	11	1025	662	190	870	9	500	9	0	0	10	5	19721
12	Maharashtra & Goa	24200	10	1020	950	580	1385	170	850	30	0	25	10	13	29243
13	MMT (Shillong)	14930	41	650	610	50	1080	25	850	72	30	15	0	21	18374
14	N&M (Kohima)	22122	50	500	580	340	670	30	650	168	26	0	10	30	25176
15	North-West	18169	0	1830	950	160	1035	50	579	23	0	0	30	7	22833
16	Orissa	12894	10	564	600	150	970	30	550	23	0	0	10	0	15801
17	Rajasthan	21500	7	1700	950	200	1470	150	1550	210	22	40	20	91	27910
18	Tamil Nadu	15959	10	1250	800	80	940	80	971	94	0	11	10	0	20205
19	Uttar Pradesh	20071	0	1000	650	150	1100	100	450	144	0	30	30	0	23725
20	Uttarakhand	17103	15	1171	750	150	1200	15	1090	74	0	0	0	0	21568
21	WB (N) & Sikkim (Siliguri)	11869	5	550	550	10	950	30	450	23	0	20	15	3	14475
22	WB (S) Kolkata	16345	10	486	720	500	800	30	530	87	0	2	10	9	19529
	Sub Total :	368274	381	21271	16142	4519	21500	1241	15000	1412	78	321	223	286	450648
	DFP (Hqrs.)	20790	19	1135	4431	498	0	103	0	0	2318	108	2	10	29414
	IRLA	39391	0	0	0	0	0	0	0	0	0	0	0	0	39391
	Grand Total :	428455	400	22406	20573	5017	21500	1344	15000	1412	2396	429	225	296	519453